

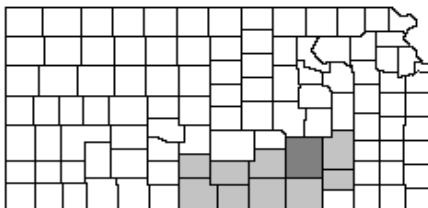


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Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	497	502	517	\$711,639	\$705,751	\$701,998
TANF Employment Services	Avg. monthly adults	184	186	216	\$143,573	\$104,550	\$87,745
Child Care Assistance	Avg. monthly children	394	370	344	\$1,221,794	\$1,266,960	\$1,071,995
Food Assistance	Avg. monthly persons	3,763	4,633	5,566	\$4,633,517	\$6,658,378	\$8,190,279
Energy Assistance	Persons	1,980	2,414	2,836	\$690,031	\$500,769	\$664,677
General Assistance	Avg. monthly persons	77	45	29	\$163,658	\$72,106	\$47,626
Vocational Rehabilitation Services	Avg. monthly persons	218	249	218	\$315,834	\$371,810	\$359,620
Family Preservation	Persons	66	72	86	\$303,153	\$290,141	\$366,349
Reintegration/Foster Care	Avg. monthly children	118	123	114	\$3,490,980	\$3,335,328	\$3,170,303
Adoption Support	Avg. monthly children	95	170	219	\$337,074	\$698,104	\$764,606
Home and Community Based Services							
Physical Disability	Annual consumers	166	156	147	\$2,635,879	\$2,639,267	\$2,447,347
Traumatic Brain Injury	Annual consumers	4	4	1	\$30,885	\$17,219	\$446
Developmental Disability	Annual consumers	133	140	148	\$5,036,915	\$5,881,638	\$6,165,160
Autism	Annual consumers	2	2	4	\$4,574	\$31,714	\$50,385
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	108	144	148	\$185,171	\$224,588	\$279,228
Mental Health (PAHP)	Annual consumers	1,101	1,218	1,339	\$3,746,828	\$5,115,036	\$5,945,441
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$23,651,505	\$27,913,359	\$30,313,204	

2010 County Demographics

Population	65,880
Under 20	19,841
20-64	37,712
65 & Over	8,327



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov