

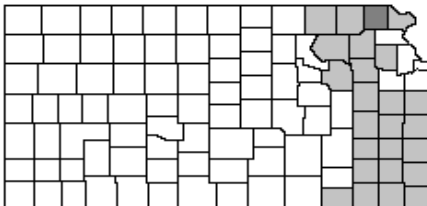


Brown

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	106	123	122	\$147,837	\$162,429	\$144,599
TANF Employment Services	Avg. monthly adults	45	45	48	\$39,263	\$42,090	\$44,003
Child Care Assistance	Avg. monthly children	68	60	61	\$224,128	\$195,244	\$173,141
Food Assistance	Avg. monthly persons	1,137	1,344	1,372	\$1,307,071	\$1,819,266	\$1,851,548
Energy Assistance	Persons	811	834	1,014	\$281,205	\$178,389	\$242,300
General Assistance	Avg. monthly persons	23	15	13	\$45,027	\$24,130	\$20,566
Vocational Rehabilitation Services	Avg. monthly persons	43	56	50	\$87,380	\$76,510	\$80,716
Family Preservation	Persons	20	19	12	\$71,777	\$70,399	\$45,358
Reintegration/Foster Care	Avg. monthly children	11	15	32	\$322,540	\$388,951	\$881,975
Adoption Support	Avg. monthly children	31	14	12	\$98,670	\$38,486	\$25,235
Home and Community Based Services							
Physical Disability	Annual consumers	71	56	61	\$950,730	\$756,938	\$789,886
Traumatic Brain Injury	Annual consumers	9	17	13	\$475,579	\$572,922	\$251,496
Developmental Disability	Annual consumers	38	40	38	\$1,624,271	\$1,699,227	\$1,741,061
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	21	21	17	\$17,650	\$41,246	\$8,449
Mental Health (PAHP)	Annual consumers	240	273	317	\$602,343	\$711,615	\$843,834
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	59	5	12	\$331,055	\$369,193	\$416,938
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$6,626,527	\$7,147,035	\$7,561,105	

2010 County Demographics

Population	9,984
Under 20	2,767
20-64	5,388
65 & Over	1,829



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov