

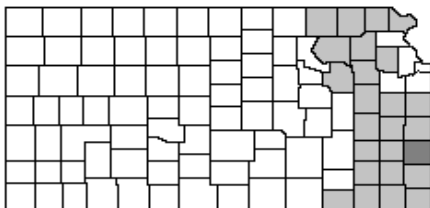


Bourbon

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	392	484	487	\$524,354	\$604,562	\$586,733
TANF Employment Services	Avg. monthly adults	115	167	210	\$125,524	\$102,427	\$57,091
Child Care Assistance	Avg. monthly children	171	175	163	\$492,475	\$513,739	\$421,288
Food Assistance	Avg. monthly persons	2,055	2,436	2,700	\$2,471,155	\$3,335,117	\$3,762,270
Energy Assistance	Persons	1,378	1,580	1,876	\$477,163	\$338,846	\$451,577
General Assistance	Avg. monthly persons	39	17	10	\$77,308	\$28,283	\$15,966
Vocational Rehabilitation Services	Avg. monthly persons	65	83	88	\$119,512	\$141,082	\$177,174
Family Preservation	Persons	40	21	26	\$176,460	\$88,054	\$107,127
Reintegration/Foster Care	Avg. monthly children	52	67	52	\$1,519,897	\$1,822,823	\$1,445,358
Adoption Support	Avg. monthly children	30	29	30	\$112,570	\$115,008	\$115,594
Home and Community Based Services							
Physical Disability	Annual consumers	144	144	136	\$2,212,872	\$2,244,885	\$2,283,651
Traumatic Brain Injury	Annual consumers	2	2	4	\$63,131	\$18,777	\$39,106
Developmental Disability	Annual consumers	54	53	51	\$1,835,151	\$1,846,597	\$1,811,561
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	41	58	61	\$95,079	\$92,669	\$77,334
Mental Health (PAHP)	Annual consumers	459	486	515	\$1,176,095	\$1,248,859	\$1,411,159
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$11,478,746	\$12,541,729	\$12,762,988	

2010 County Demographics

Population	15,173
Under 20	4,457
20-64	8,088
65 & Over	2,628



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov