

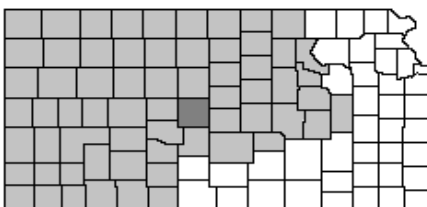


Barton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	337	391	327	\$460,385	\$495,490	\$424,927
TANF Employment Services	Avg. monthly adults	121	164	162	\$95,263	\$82,099	\$61,591
Child Care Assistance	Avg. monthly children	226	221	203	\$570,242	\$664,134	\$521,286
Food Assistance	Avg. monthly persons	2,276	2,928	3,334	\$2,675,822	\$4,099,534	\$4,672,977
Energy Assistance	Persons	1,392	1,685	1,771	\$562,949	\$416,769	\$493,548
General Assistance	Avg. monthly persons	28	17	20	\$58,968	\$27,065	\$32,131
Vocational Rehabilitation Services	Avg. monthly persons	117	93	129	\$248,694	\$227,833	\$274,722
Family Preservation	Persons	31	62	47	\$166,777	\$222,494	\$200,021
Reintegration/Foster Care	Avg. monthly children	98	113	130	\$2,923,461	\$3,292,986	\$3,913,185
Adoption Support	Avg. monthly children	54	102	70	\$219,588	\$329,461	\$272,659
Home and Community Based Services							
Physical Disability	Annual consumers	66	53	49	\$1,050,494	\$1,012,222	\$987,941
Traumatic Brain Injury	Annual consumers	7	5	9	\$79,371	\$216,113	\$230,853
Developmental Disability	Annual consumers	199	207	218	\$8,822,000	\$9,260,970	\$9,978,488
Autism	Annual consumers	1	1	1	\$24,504	\$31,309	\$36,810
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	98	83	88	\$171,681	\$92,910	\$150,072
Mental Health (PAHP)	Annual consumers	688	748	909	\$1,611,609	\$1,916,038	\$2,331,906
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$19,741,806	\$22,387,426	\$24,583,118	

2010 County Demographics

Population	27,674
Under 20	7,634
20-64	15,352
65 & Over	4,688



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov