

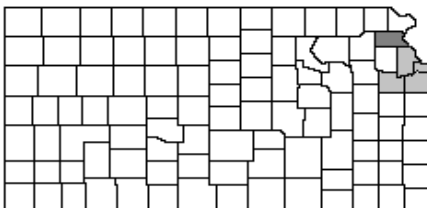


Atchison

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	298	390	443	\$423,943	\$539,514	\$571,571
TANF Employment Services	Avg. monthly adults	113	142	151	\$144,650	\$150,082	\$108,661
Child Care Assistance	Avg. monthly children	92	86	107	\$337,330	\$338,886	\$403,452
Food Assistance	Avg. monthly persons	1,853	2,306	2,475	\$2,409,657	\$3,435,049	\$3,737,355
Energy Assistance	Persons	957	1,221	1,206	\$330,699	\$258,866	\$275,606
General Assistance	Avg. monthly persons	47	26	22	\$102,743	\$41,088	\$35,314
Vocational Rehabilitation Services	Avg. monthly persons	241	360	351	\$941,617	\$1,023,157	\$1,233,935
Family Preservation	Persons	39	18	13	\$147,307	\$61,906	\$49,805
Reintegration/Foster Care	Avg. monthly children	34	29	29	\$1,025,705	\$744,061	\$797,281
Adoption Support	Avg. monthly children	205	26	22	\$812,936	\$125,306	\$89,013
Home and Community Based Services							
Physical Disability	Annual consumers	92	82	73	\$1,299,808	\$1,173,273	\$999,170
Traumatic Brain Injury	Annual consumers	5	3	2	\$157,574	\$159,165	\$84,932
Developmental Disability	Annual consumers	37	45	44	\$1,247,367	\$1,299,573	\$1,277,474
Autism	Annual consumers	1	1	1	\$9,735	\$26,854	\$19,616
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	60	45	29	\$97,313	\$98,698	\$50,744
Mental Health (PAHP)	Annual consumers	494	524	540	\$1,551,486	\$1,555,173	\$1,909,604
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2009	FY 2010	FY 2011	
				\$11,039,870	\$11,030,650	\$11,643,533	

2010 County Demographics

Population	16,924
Under 20	4,927
20-64	9,396
65 & Over	2,601



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Rachel Whitten at rachel.whitten@srs.ks.gov