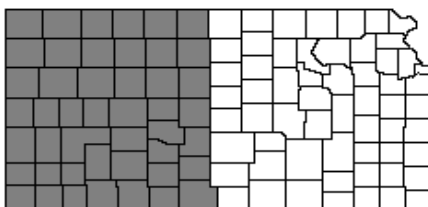


# West Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	2,734	2,879	3,437	\$3,861,915	\$3,860,213	\$4,372,250
TANF Employment Services	Avg. monthly adults	1,163	1,114	1,319	\$863,190	\$877,412	\$860,325
Child Care Assistance	Avg. monthly children	1,595	1,496	1,602	\$4,466,078	\$4,079,692	\$4,850,533
Food Assistance	Avg. monthly persons	17,226	18,809	24,479	\$17,364,595	\$22,289,546	\$34,085,690
Energy Assistance	Persons	9,968	11,220	12,654	\$2,479,861	\$4,238,665	\$2,869,943
General Assistance	Avg. monthly persons	266	267	156	\$534,104	\$533,235	\$247,741
Vocational Rehabilitation Services	Avg. monthly persons	1,149	1,123	952	\$2,848,212	\$2,398,396	\$2,948,019
Family Preservation	Persons	341	302	397	\$1,525,634	\$1,605,749	\$1,506,390
Reintegration/Foster Care	Avg. monthly children	620	561	543	\$16,500,456	\$16,755,529	\$15,589,595
Adoption Support	Avg. monthly children	509	566	593	\$1,953,973	\$1,949,542	\$2,290,424
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	772	785	729	\$10,578,772	\$13,282,530	\$13,290,650
Traumatic Brain Injury	Annual consumers	39	35	31	\$790,230	\$445,043	\$634,815
Developmental Disability	Annual consumers	1,047	1,017	3,707	\$39,933,085	\$40,305,681	\$42,024,152
Autism	Annual consumers	0	4	4	\$0	\$37,073	\$71,606
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	5,488	485	484	\$12,060,878	\$872,972	\$675,629
Mental Health (PAHP)	Annual consumers		5,316	5,391		\$13,356,438	\$13,139,645
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	23	1,127	22	\$1,981,931	\$1,935,399	\$1,828,229
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	447	455	482	\$54,010,803	\$53,447,191	\$56,302,029
Nursing Facility - Mental Health	Average daily census	66	61	67	\$919,887	\$1,050,100	\$963,224
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$172,673,604	\$183,320,405	\$198,550,889	

## 2001 Region Demographics

Population	322,090
Under 20	101,325
20-64	174,133
65 & Over	51,033



## Counties Served

Barber	Barton	Cheyenne
Clark	Comanche	Decatur
Edwards	Ellis	Finney
Ford	Gove	Graham
Grant	Gray	Greeley
Hamilton	Haskell	Hodgeman
Kearny	Kiowa	Lane
Logan	Meade	Morton
Ness	Norton	Osborne
Pawnee	Phillips	Pratt
Rawlins	Rooks	Rush
Russell	Scott	Seward
Sheridan	Sherman	Smith
Stafford	Stanton	Stevens
Thomas	Trego	Wallace
Wichita		

This is not an exhaustive listing of all programs or persons served within SRS. No grants are included.  
If you have questions regarding this data, please contact Steve Mock at [steve.mock@srs.ks.gov](mailto:steve.mock@srs.ks.gov)