

State of Kansas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	32,773	31,828	36,972	\$48,044,992	\$45,222,313	\$49,917,941
TANF Employment Services	Avg. monthly adults	12,229	11,766	12,510	\$11,044,122	\$11,655,033	\$11,769,559
Child Care Assistance	Avg. monthly children	21,211	20,964	20,319	\$78,060,251	\$76,786,510	\$78,551,070
Food Assistance	Avg. monthly persons	187,375	208,007	259,609	\$205,419,709	\$263,141,527	\$383,275,641
Energy Assistance	Persons	98,839	113,612	129,970	\$22,285,188	\$39,114,322	\$27,644,462
General Assistance	Avg. monthly persons	4,206	4,391	2,394	\$8,982,037	\$9,183,437	\$3,824,373
Vocational Rehabilitation Services	Avg. monthly persons	9,168	9,828	9,890	\$18,599,784	\$17,937,301	\$20,501,983
Family Preservation	Persons	2,531	2,283	2,751	\$9,853,893	\$10,290,295	\$10,583,869
Reintegration/Foster Care	Avg. monthly children	5,635	5,160	4,854	\$142,622,093	\$150,528,296	\$132,556,160
Adoption Support	Avg. monthly children	6,456	6,794	7,180	\$24,783,517	\$27,277,722	\$31,921,713
Home and Community Based Services							
Physical Disability	Annual consumers	8,592	9,085	8,325	\$110,136,597	\$139,080,583	\$140,724,816
Traumatic Brain Injury	Annual consumers	305	398	556	\$8,733,028	\$10,220,974	\$12,388,610
Developmental Disability	Annual consumers	7,931	7,845	8,514	\$273,698,393	\$291,912,866	\$309,186,320
Autism	Annual consumers	43	48	48	\$5,935	\$486,675	\$743,676
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	4,934	5,523	6,730	\$9,913,382	\$10,651,610	\$11,554,881
Mental Health (PAHP)	Annual consumers	53,112	53,404	56,694	\$152,944,140	\$169,537,019	\$173,942,005
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	255	6,641	183	\$16,454,239	\$14,120,009	\$13,590,107
State Hospital - Developmental Disability	Average daily census	354	356	346	\$53,571,609	\$52,187,753	\$54,088,890
State Hospital - Mental Health	Average daily census	659	681	700	\$62,260,807	\$87,248,055	\$94,156,872
Nursing Facility - Mental Health	Average daily census	785	725	789	\$14,932,064	\$15,593,745	\$15,839,855
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$1,272,345,780	\$1,442,176,045	\$1,576,762,803	

Child Support Enforcement	Persons Served			Annual Collections		
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Avg. monthly persons	275,004	254,857	276,819	\$172,951,521	\$177,770,549	\$178,124,694

2001 State Demographics

Population	2,688,418
Under 20	798,418
20-64	1,533,681
65 & Over	356,229

