

# Shawnee

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	3,258	3,379	3,869	\$5,042,645	\$4,765,211	\$5,242,303
TANF Employment Services	Avg. monthly adults	1,156	1,061	1,168	\$1,361,626	\$1,269,410	\$1,459,586
Child Care Assistance	Avg. monthly children	1,903	1,982	2,006	\$6,821,199	\$7,096,731	\$7,458,369
Food Assistance	Avg. monthly persons	16,333	18,069	21,861	\$18,176,764	\$23,296,394	\$32,712,052
Energy Assistance	Persons	8,831	10,033	11,166	\$1,920,242	\$3,418,273	\$2,349,789
General Assistance	Avg. monthly persons	463	492	285	\$1,055,086	\$1,118,027	\$463,555
Vocational Rehabilitation Services	Avg. monthly persons	1,052	1,038	1,380	\$1,973,813	\$2,204,808	\$2,666,308
Family Preservation	Persons	152	140	189	\$467,068	\$547,821	\$656,514
Reintegration/Foster Care	Avg. monthly children	679	633	654	\$16,325,593	\$17,403,236	\$17,293,866
Adoption Support	Avg. monthly children	525	445	787	\$2,015,388	\$2,046,219	\$3,410,519
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	638	663	573	\$8,174,341	\$9,286,804	\$9,153,357
Traumatic Brain Injury	Annual consumers	35	66	85	\$1,104,359	\$1,497,483	\$1,959,422
Developmental Disability	Annual consumers	637	639	4	\$25,474,334	\$27,302,848	\$29,289,370
Autism	Annual consumers	0	3	3	\$0	\$32,298	\$50,453
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	564	623	757	\$970,876	\$1,132,738	\$1,215,035
Mental Health (PAHP)	Annual consumers	5,601	5,776	6,318	\$18,505,566	\$19,380,816	\$20,706,242
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	4	160	\$0	\$30,928	\$0
State Hospital - Developmental Disability	Average daily census	160	158	160	\$28,445,708	\$27,730,013	\$28,592,019
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	249	241	253	\$4,278,737	\$4,687,283	\$4,872,033
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$142,113,345	\$154,247,340	\$169,550,791	

## 2001 County Demographics

Population	170,080
Under 20	47,536
20-64	98,994
65 & Over	23,341

