

Sedgwick

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	8,401	7,365	8,458	\$13,785,006	\$10,544,520	\$11,451,591
TANF Employment Services	Avg. monthly adults	3,595	3,358	3,184	\$3,775,305	\$3,679,726	\$3,714,190
Child Care Assistance	Avg. monthly children	6,515	6,469	5,931	\$24,308,229	\$23,783,691	\$22,758,612
Food Assistance	Avg. monthly persons	46,287	50,771	64,365	\$54,156,152	\$67,306,565	\$99,648,525
Energy Assistance	Persons	19,975	23,136	29,469	\$4,420,810	\$7,790,559	\$6,025,822
General Assistance	Avg. monthly persons	1,027	1,110	582	\$2,246,826	\$2,354,059	\$937,580
Vocational Rehabilitation Services	Avg. monthly persons	1,342	1,310	1,265	\$2,807,928	\$2,831,034	\$3,244,273
Family Preservation	Persons	559	441	584	\$2,094,056	\$1,909,245	\$2,242,185
Reintegration/Foster Care	Avg. monthly children	1,396	1,240	987	\$34,942,102	\$37,764,416	\$26,761,089
Adoption Support	Avg. monthly children	1,497	1,485	1,971	\$5,746,730	\$5,950,288	\$8,903,056
Home and Community Based Services							
Physical Disability	Annual consumers	1,169	1,358	1,260	\$16,940,317	\$23,607,808	\$24,928,585
Traumatic Brain Injury	Annual consumers	9	13	24	\$442,620	\$365,925	\$449,535
Developmental Disability	Annual consumers	1,225	1,239	5	\$35,068,884	\$38,647,671	\$41,354,764
Autism	Annual consumers	16	16	16	\$1,045	\$56,457	\$175,547
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	1,442	1,608	1,980	\$3,480,804	\$3,217,176	\$3,724,162
Mental Health (PAHP)	Annual consumers	9,090	9,116	9,755	\$29,721,715	\$31,763,477	\$29,406,765
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	3	1	\$0	\$1,399	\$487
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$233,938,529	\$261,574,016	\$285,726,767	

2001 County Demographics

Population	455,516
Under 20	139,837
20-64	261,458
65 & Over	51,574

