

Russell

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	51	59	92	\$105,011	\$80,637	\$103,357
TANF Employment Services	Avg. monthly adults	39	38	48	\$27,687	\$52,599	\$37,094
Child Care Assistance	Avg. monthly children	29	25	37	\$99,805	\$79,620	\$113,473
Food Assistance	Avg. monthly persons	423	454	565	\$398,293	\$522,210	\$765,255
Energy Assistance	Persons	377	397	461	\$106,559	\$180,654	\$131,951
General Assistance	Avg. monthly persons	9	9	5	\$18,895	\$16,848	\$7,587
Vocational Rehabilitation Services	Avg. monthly persons	12	15	18	\$45,580	\$60,357	\$29,970
Family Preservation	Persons	10	3	9	\$52,819	\$14,092	\$23,084
Reintegration/Foster Care	Avg. monthly children	13	6	8	\$325,011	\$165,025	\$230,741
Adoption Support	Avg. monthly children	17	10	9	\$65,260	\$46,992	\$31,955
Home and Community Based Services							
Physical Disability	Annual consumers	24	30	30	\$326,089	\$370,863	\$392,764
Traumatic Brain Injury	Annual consumers	3	4	3	\$109,629	\$80,554	\$129,079
Developmental Disability	Annual consumers	18	18	1,304	\$709,922	\$679,451	\$741,313
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	14	14	16	\$9,787	\$27,010	\$16,319
Mental Health (PAHP)	Annual consumers	165	145	155	\$145,317	\$164,910	\$200,727
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	12	558	10	\$1,021,329	\$987,480	\$849,646
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$3,566,993	\$3,529,303	\$3,804,315	

2001 County Demographics

Population	7,166
Under 20	1,819
20-64	3,777
65 & Over	1,774

