

Osborne

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	17	19	39	\$20,571	\$25,277	\$43,004
TANF Employment Services	Avg. monthly adults	10	9	17	\$8,742	\$3,580	\$7,628
Child Care Assistance	Avg. monthly children	26	19	22	\$69,655	\$42,983	\$46,019
Food Assistance	Avg. monthly persons	192	249	276	\$173,003	\$276,877	\$364,589
Energy Assistance	Persons	132	179	174	\$39,991	\$72,211	\$46,417
General Assistance	Avg. monthly persons	5	4	2	\$9,201	\$7,820	\$3,400
Vocational Rehabilitation Services	Avg. monthly persons	7	9	10	\$6,031	\$3,971	\$6,740
Family Preservation	Persons	5	3	3	\$19,717	\$17,512	\$13,090
Reintegration/Foster Care	Avg. monthly children	3	1	1	\$82,120	\$27,038	\$41,271
Adoption Support	Avg. monthly children	5	10	5	\$19,194	\$19,426	\$22,901
Home and Community Based Services							
Physical Disability	Annual consumers	10	14	13	\$146,663	\$260,877	\$282,992
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	11	10	4	\$249,165	\$214,861	\$171,272
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	7	5	3	\$7,368	\$2,676	\$721
Mental Health (PAHP)	Annual consumers	70	69	82	\$99,025	\$106,975	\$85,850
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$950,445	\$1,082,084	\$1,135,893	

2001 County Demographics

Population	4,345
Under 20	1,160
20-64	2,148
65 & Over	1,144

