

# Neosho

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	304	304	359	\$429,348	\$420,206	\$478,174
TANF Employment Services	Avg. monthly adults	90	143	155	\$101,054	\$169,651	\$138,933
Child Care Assistance	Avg. monthly children	164	174	184	\$466,405	\$454,844	\$554,404
Food Assistance	Avg. monthly persons	1,552	1,765	2,186	\$1,573,668	\$2,115,864	\$3,033,037
Energy Assistance	Persons	1,010	1,225	1,271	\$237,128	\$478,933	\$305,634
General Assistance	Avg. monthly persons	37	40	22	\$78,334	\$79,807	\$35,473
Vocational Rehabilitation Services	Avg. monthly persons	46	77	86	\$81,349	\$92,309	\$160,726
Family Preservation	Persons	29	24	29	\$107,373	\$112,336	\$111,147
Reintegration/Foster Care	Avg. monthly children	49	40	33	\$1,256,856	\$1,155,506	\$877,215
Adoption Support	Avg. monthly children	40	35	25	\$153,553	\$140,864	\$85,078
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	150	172	157	\$1,774,691	\$2,694,045	\$2,770,718
Traumatic Brain Injury	Annual consumers	2	6	6	\$172,321	\$257,831	\$271,809
Developmental Disability	Annual consumers	72	68	61	\$3,058,948	\$3,022,736	\$2,939,098
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	49	47	70	\$60,547	\$107,923	\$102,032
Mental Health (PAHP)	Annual consumers	615	576	594	\$1,255,320	\$1,355,990	\$1,326,103
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	47	47	51	\$843,194	\$952,421	\$832,139
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$11,650,089	\$13,611,265	\$14,021,720	

## 2001 County Demographics

Population	16,759
Under 20	4,937
20-64	9,080
65 & Over	2,980

