

Lyon

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	293	210	347	\$499,851	\$288,298	\$450,493
TANF Employment Services	Avg. monthly adults	169	133	144	\$158,280	\$136,278	\$133,846
Child Care Assistance	Avg. monthly children	247	233	261	\$699,458	\$649,615	\$756,450
Food Assistance	Avg. monthly persons	2,921	3,356	4,070	\$3,181,433	\$4,251,217	\$6,121,403
Energy Assistance	Persons	1,836	2,185	2,326	\$377,725	\$720,033	\$471,701
General Assistance	Avg. monthly persons	78	73	48	\$152,057	\$142,017	\$72,023
Vocational Rehabilitation Services	Avg. monthly persons	87	83	99	\$181,389	\$164,016	\$202,517
Family Preservation	Persons	44	22	26	\$186,913	\$88,381	\$105,373
Reintegration/Foster Care	Avg. monthly children	82	82	72	\$2,057,030	\$2,418,451	\$1,932,685
Adoption Support	Avg. monthly children	61	68	85	\$234,169	\$269,218	\$410,352
Home and Community Based Services							
Physical Disability	Annual consumers	127	127	111	\$1,341,592	\$1,464,400	\$1,436,844
Traumatic Brain Injury	Annual consumers	5	7	13	\$156,337	\$246,267	\$193,842
Developmental Disability	Annual consumers	135	134	37	\$4,928,094	\$5,575,711	\$5,878,792
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	63	77	89	\$155,620	\$141,646	\$120,953
Mental Health (PAHP)	Annual consumers	837	846	916	\$3,375,830	\$3,514,543	\$3,322,248
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	26	254	17	\$1,670,901	\$1,221,223	\$1,010,998
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$19,356,679	\$21,291,314	\$22,620,520	

2001 County Demographics

Population	35,560
Under 20	10,988
20-64	20,764
65 & Over	4,183

