

Leavenworth

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	646	599	586	\$979,367	\$851,293	\$798,891
TANF Employment Services	Avg. monthly adults	241	227	187	\$194,612	\$265,318	\$185,043
Child Care Assistance	Avg. monthly children	499	549	535	\$2,237,679	\$2,476,708	\$2,416,012
Food Assistance	Avg. monthly persons	3,992	4,328	4,977	\$4,439,366	\$5,511,805	\$7,289,307
Energy Assistance	Persons	1,721	1,980	2,190	\$307,263	\$565,407	\$414,342
General Assistance	Avg. monthly persons	66	78	46	\$129,373	\$145,922	\$71,932
Vocational Rehabilitation Services	Avg. monthly persons	271	271	276	\$361,288	\$395,143	\$427,711
Family Preservation	Persons	47	45	47	\$203,931	\$227,344	\$190,857
Reintegration/Foster Care	Avg. monthly children	94	83	73	\$2,415,092	\$2,316,413	\$2,017,973
Adoption Support	Avg. monthly children	72	83	81	\$276,396	\$257,897	\$374,212
Home and Community Based Services							
Physical Disability	Annual consumers	127	135	143	\$1,781,824	\$2,252,445	\$2,430,420
Traumatic Brain Injury	Annual consumers	9	14	38	\$182,898	\$264,696	\$570,707
Developmental Disability	Annual consumers	73	70	24	\$2,066,525	\$2,118,631	\$2,243,912
Autism	Annual consumers	1	3	3	\$2,706	\$49,182	\$54,709
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	100	90	120	\$89,378	\$147,131	\$228,270
Mental Health (PAHP)	Annual consumers	971	986	1,110	\$2,370,470	\$3,298,648	\$3,413,039
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$18,038,168	\$21,143,982	\$23,127,337	

2001 County Demographics

Population	70,261
Under 20	20,140
20-64	41,785
65 & Over	6,766

