

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	140	182	246	\$213,369	\$230,380	\$294,565
TANF Employment Services	Avg. monthly adults	87	107	136	\$103,160	\$145,420	\$130,755
Child Care Assistance	Avg. monthly children	137	128	146	\$372,881	\$366,023	\$439,069
Food Assistance	Avg. monthly persons	1,159	1,272	1,698	\$1,096,353	\$1,476,875	\$2,361,945
Energy Assistance	Persons	694	805	881	\$188,885	\$284,357	\$179,484
General Assistance	Avg. monthly persons	25	19	15	\$46,254	\$37,423	\$22,952
Vocational Rehabilitation Services	Avg. monthly persons	135	122	158	\$229,422	\$300,562	\$460,165
Family Preservation	Persons	35	11	29	\$158,767	\$64,611	\$112,323
Reintegration/Foster Care	Avg. monthly children	55	53	45	\$1,446,558	\$1,572,157	\$1,269,548
Adoption Support	Avg. monthly children	29	17	39	\$111,326	\$34,669	\$129,735
Home and Community Based Services							
Physical Disability	Annual consumers	100	91	76	\$1,214,231	\$1,143,729	\$987,650
Traumatic Brain Injury	Annual consumers	3	3	2	\$117,074	\$70,765	\$94,569
Developmental Disability	Annual consumers	138	136	30	\$5,465,833	\$5,441,539	\$6,053,942
Autism	Annual consumers	0	1	1	\$0	\$9,312	\$22,307
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	45	43	42	\$72,920	\$90,570	\$33,227
Mental Health (PAHP)	Annual consumers	474	466	489	\$1,172,929	\$1,356,253	\$1,431,305
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$12,009,962	\$12,624,644	\$14,023,541	

2001 County Demographics

Population	27,247
Under 20	7,616
20-64	15,952
65 & Over	3,939

