

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	38	28	31	\$55,032	\$37,672	\$38,071
TANF Employment Services	Avg. monthly adults	10	8	9	\$4,335	\$3,875	\$1,976
Child Care Assistance	Avg. monthly children	6	9	7	\$14,578	\$21,761	\$20,901
Food Assistance	Avg. monthly persons	286	282	319	\$265,345	\$294,872	\$405,123
Energy Assistance	Persons	242	198	264	\$67,566	\$89,259	\$69,902
General Assistance	Avg. monthly persons	2	4	3	\$4,614	\$7,660	\$4,873
Vocational Rehabilitation Services	Avg. monthly persons	13	16	20	\$6,798	\$26,927	\$63,104
Family Preservation	Persons	2	3	3	\$6,563	\$13,677	\$12,990
Reintegration/Foster Care	Avg. monthly children	4	3	3	\$105,752	\$85,408	\$68,518
Adoption Support	Avg. monthly children	0	0	3	\$0	\$0	\$11,710
Home and Community Based Services							
Physical Disability	Annual consumers	12	16	16	\$200,170	\$235,561	\$214,637
Traumatic Brain Injury	Annual consumers	0	1	3	\$0	\$12,746	\$88,865
Developmental Disability	Annual consumers	7	6	140	\$183,456	\$166,340	\$200,755
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	4	3	\$5,770	\$20,279	\$4,953
Mental Health (PAHP)	Annual consumers	62	66	49	\$317,325	\$374,296	\$209,195
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$1,237,303	\$1,390,333	\$1,415,574	

2001 County Demographics

Population	3,189
Under 20	795
20-64	1,641
65 & Over	825

