

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	467	446	476	\$685,426	\$580,978	\$607,807
TANF Employment Services	Avg. monthly adults	180	153	169	\$164,499	\$187,187	\$164,833
Child Care Assistance	Avg. monthly children	300	279	246	\$870,627	\$824,317	\$695,859
Food Assistance	Avg. monthly persons	3,624	3,818	4,530	\$3,747,418	\$4,592,460	\$6,387,326
Energy Assistance	Persons	1,659	2,022	2,348	\$380,349	\$671,291	\$486,619
General Assistance	Avg. monthly persons	76	79	41	\$149,267	\$148,370	\$64,444
Vocational Rehabilitation Services	Avg. monthly persons	76	86	82	\$100,943	\$93,529	\$102,516
Family Preservation	Persons	52	57	75	\$193,819	\$250,546	\$290,147
Reintegration/Foster Care	Avg. monthly children	68	64	69	\$1,706,164	\$1,893,062	\$1,861,867
Adoption Support	Avg. monthly children	101	55	81	\$387,722	\$210,584	\$319,306
Home and Community Based Services							
Physical Disability	Annual consumers	133	134	120	\$2,013,089	\$2,305,433	\$2,282,002
Traumatic Brain Injury	Annual consumers	0	1	2	\$0	\$17,310	\$13,433
Developmental Disability	Annual consumers	277	264	227	\$16,284,760	\$16,718,381	\$16,489,322
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	101	127	125	\$321,438	\$321,228	\$232,391
Mental Health (PAHP)	Annual consumers	1,001	1,041	1,125	\$2,641,925	\$2,971,852	\$3,498,564
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$29,647,446	\$31,786,527	\$33,496,437	

2001 County Demographics

Population	35,929
Under 20	10,801
20-64	19,720
65 & Over	5,770

