

Cloud

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	60	88	131	\$108,509	\$117,393	\$161,347
TANF Employment Services	Avg. monthly adults	27	31	49	\$14,994	\$19,437	\$39,758
Child Care Assistance	Avg. monthly children	76	68	63	\$185,512	\$146,766	\$163,298
Food Assistance	Avg. monthly persons	589	672	782	\$571,385	\$718,558	\$1,012,007
Energy Assistance	Persons	544	544	584	\$148,793	\$226,332	\$147,081
General Assistance	Avg. monthly persons	10	11	7	\$20,281	\$22,706	\$10,444
Vocational Rehabilitation Services	Avg. monthly persons	70	78	72	\$91,732	\$82,926	\$77,005
Family Preservation	Persons	27	15	19	\$92,469	\$55,004	\$59,452
Reintegration/Foster Care	Avg. monthly children	19	17	8	\$481,799	\$470,216	\$219,372
Adoption Support	Avg. monthly children	29	9	19	\$111,326	\$45,375	\$87,440
Home and Community Based Services							
Physical Disability	Annual consumers	31	33	35	\$275,408	\$393,600	\$380,214
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	49	50	67	\$1,918,906	\$2,516,951	\$2,747,464
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	12	25	23	\$11,993	\$52,103	\$74,515
Mental Health (PAHP)	Annual consumers	343	326	285	\$1,435,891	\$1,241,509	\$1,175,086
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$5,468,998	\$6,108,877	\$6,354,482	

2001 County Demographics

Population	9,985
Under 20	2,772
20-64	5,112
65 & Over	2,384

