

Clay

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
Major Services							
Temporary Assistance for Families	Avg. monthly persons	90	68	67	\$109,821	\$91,051	\$83,959
TANF Employment Services	Avg. monthly adults	39	34	29	\$28,689	\$24,977	\$15,030
Child Care Assistance	Avg. monthly children	33	34	34	\$80,677	\$92,938	\$100,047
Food Assistance	Avg. monthly persons	451	467	557	\$444,394	\$542,249	\$740,965
Energy Assistance	Persons	301	310	328	\$77,677	\$117,665	\$78,052
General Assistance	Avg. monthly persons	8	7	3	\$15,020	\$12,185	\$4,944
Vocational Rehabilitation Services	Avg. monthly persons	35	42	34	\$41,737	\$47,708	\$47,921
Family Preservation	Persons	7	3	9	\$21,217	\$12,718	\$31,552
Reintegration/Foster Care	Avg. monthly children	14	15	7	\$0	\$406,451	\$177,463
Adoption Support	Avg. monthly children	18	3	0	\$69,099	\$0	\$0
Home and Community Based Services							
Physical Disability	Annual consumers	18	23	18	\$206,641	\$201,894	\$194,044
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	22	22	53	\$439,886	\$535,978	\$523,439
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	9	13	20	\$12,273	\$12,081	\$25,824
Mental Health (PAHP)	Annual consumers	166	130	135	\$386,185	\$406,505	\$267,122
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2008	FY 2009	FY 2010
					\$1,933,316	\$2,504,400	\$2,290,362

2001 County Demographics

Population	8,771
Under 20	2,406
20-64	4,585
65 & Over	1,831

