

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	12	9	9	\$19,540	\$13,706	\$12,957
TANF Employment Services	Avg. monthly adults	9	5	5	\$7,865	\$7,609	\$8,419
Child Care Assistance	Avg. monthly children	2	1	2	\$5,111	\$2,453	\$6,551
Food Assistance	Avg. monthly persons	101	113	117	\$90,858	\$127,004	\$159,229
Energy Assistance	Persons	74	77	60	\$19,053	\$31,885	\$18,003
General Assistance	Avg. monthly persons	1	1	1	\$1,165	\$2,628	\$1,093
Vocational Rehabilitation Services	Avg. monthly persons	7	6	6	\$29,223	\$22,694	\$40,101
Family Preservation	Persons	2	0	0	\$9,100	\$0	\$0
Reintegration/Foster Care	Avg. monthly children	0	0	2	\$332,964	\$0	\$58,225
Adoption Support	Avg. monthly children	6	5	12	\$23,033	\$22,462	\$43,499
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	4	7	5	\$53,360	\$77,386	\$86,476
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	1	22	\$46,733	\$22,048	\$0
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	1	4	0	\$205	\$6,778	\$0
Mental Health (PAHP)	Annual consumers	45	40	27	\$89,330	\$120,962	\$116,854
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$727,539	\$457,614	\$551,406	

### 2001 County Demographics

Population	2,371
Under 20	692
20-64	1,177
65 & Over	521

