

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	16	11	14	\$18,757	\$16,581	\$20,374
TANF Employment Services	Avg. monthly adults	8	6	5	\$2,494	\$6,245	\$2,434
Child Care Assistance	Avg. monthly children	6	5	4	\$17,663	\$20,407	\$16,732
Food Assistance	Avg. monthly persons	190	188	207	\$162,025	\$208,255	\$286,864
Energy Assistance	Persons	121	156	153	\$36,947	\$64,911	\$39,466
General Assistance	Avg. monthly persons	1	2	1	\$3,081	\$3,645	\$1,242
Vocational Rehabilitation Services	Avg. monthly persons	6	4	5	\$15,585	\$19,336	\$3,422
Family Preservation	Persons	2	1	0	\$10,425	\$4,574	\$0
Reintegration/Foster Care	Avg. monthly children	4	4	2	\$92,258	\$102,866	\$43,407
Adoption Support	Avg. monthly children	5	17	4	\$19,194	\$93,921	\$21,749
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	11	10	9	\$152,410	\$166,376	\$186,865
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	1	1	4	\$10,760	\$17,565	\$88,146
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	3	2	4	\$4,342	\$13,125	\$1,834
Mental Health (PAHP)	Annual consumers	38	31	36	\$41,597	\$64,095	\$77,687
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$587,538	\$801,903	\$790,221	

### 2001 County Demographics

Population	3,033
Under 20	809
20-64	1,653
65 & Over	568

