

Wyandotte

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	5,555	5,003	4,984	\$8,076,464	\$6,841,799	\$7,224,652
TANF Employment Services	Avg. monthly adults	1,339	1,193	1,218	\$1,204,529	\$1,167,872	\$1,420,801
Child Care Assistance	Avg. monthly children	2,162	2,183	2,093	\$8,305,791	\$8,404,452	\$8,019,317
Food Assistance	Avg. monthly persons	18,242	19,379	22,126	\$19,941,001	\$22,776,710	\$30,166,556
Energy Assistance	Persons	7,547	7,091	8,737	\$809,743	\$1,436,229	\$2,754,393
General Assistance	Avg. monthly persons	504	531	547	\$1,041,443	\$1,158,842	\$1,167,970
Vocational Rehabilitation Services	Avg. monthly persons	367	435	499	\$731,265	\$755,613	\$532,104
Family Preservation	Persons	142	142	157	\$571,134	\$533,719	\$701,628
Reintegration/Foster Care	Avg. monthly children	545	521	482	\$12,204,101	\$13,809,747	\$13,735,831
Adoption Support	Avg. monthly children	457	504	461	\$1,713,379	\$1,934,773	\$2,234,585
Home and Community Based Services							
Physical Disability	Annual consumers	758	865	927	\$9,841,519	\$12,906,982	\$16,554,477
Traumatic Brain Injury	Annual consumers	30	41	45	\$815,960	\$1,162,902	\$1,199,285
Developmental Disability	Annual consumers	254	285	295	\$7,903,150	\$8,958,327	\$9,550,235
Autism	Annual consumers	n/a	0	2	n/a	\$0	\$54,665
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	319	338	n/a	\$614,151	\$787,024
Mental Health (PAHP)	Annual consumers	n/a	4,065	4,176	n/a	\$14,763,703	\$16,800,888
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	41	43	50	\$8,010,786	\$8,250,004	\$7,811,108
Nursing Facility - Mental Health	Average daily census	119	135	109	\$2,245,993	\$2,599,063	\$2,781,161
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$83,416,258	\$108,074,889	\$123,496,680	

2001 County Demographics

Population	157,461
Under 20	49,808
20-64	89,554
65 & Over	18,520

