

Woodson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	41	45	65	\$58,493	\$49,551	\$90,855
TANF Employment Services	Avg. monthly adults	27	17	21	\$12,951	\$10,376	\$8,329
Child Care Assistance	Avg. monthly children	4	8	8	\$12,869	\$20,552	\$21,196
Food Assistance	Avg. monthly persons	253	281	314	\$227,284	\$279,911	\$369,000
Energy Assistance	Persons	183	213	252	\$33,329	\$61,884	\$107,624
General Assistance	Avg. monthly persons	11	12	4	\$20,431	\$25,014	\$8,667
Vocational Rehabilitation Services	Avg. monthly persons	12	10	17	\$34,044	\$12,383	\$34,470
Family Preservation	Persons	4	2	4	\$17,368	\$7,800	\$19,732
Reintegration/Foster Care	Avg. monthly children	5	4	5	\$115,883	\$101,332	\$166,522
Adoption Support	Avg. monthly children	5	6	9	\$18,792	\$23,033	\$29,379
Home and Community Based Services							
Physical Disability	Annual consumers	45	54	55	\$535,798	\$637,125	\$854,235
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	16	16	17	\$368,865	\$396,977	\$481,783
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	2	5	n/a	\$265	\$2,285
Mental Health (PAHP)	Annual consumers	n/a	101	86	n/a	\$335,989	\$314,655
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,456,107	\$1,962,192	\$2,508,732	

2001 County Demographics

Population	3,758
Under 20	920
20-64	1,929
65 & Over	939

