

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	171	139	160	\$239,794	\$203,137	\$221,840
TANF Employment Services	Avg. monthly adults	54	40	74	\$49,992	\$37,219	\$52,057
Child Care Assistance	Avg. monthly children	69	51	46	\$198,636	\$149,755	\$110,938
Food Assistance	Avg. monthly persons	834	832	941	\$764,697	\$833,141	\$1,081,462
Energy Assistance	Persons	639	621	658	\$97,586	\$168,351	\$275,478
General Assistance	Avg. monthly persons	17	21	23	\$32,523	\$37,420	\$42,904
Vocational Rehabilitation Services	Avg. monthly persons	19	24	34	\$39,026	\$33,227	\$20,868
Family Preservation	Persons	10	12	11	\$38,209	\$53,706	\$50,314
Reintegration/Foster Care	Avg. monthly children	19	15	13	\$396,674	\$365,914	\$380,075
Adoption Support	Avg. monthly children	11	12	16	\$51,931	\$46,066	\$54,539
Home and Community Based Services							
Physical Disability	Annual consumers	87	98	103	\$979,261	\$1,130,001	\$1,739,708
Traumatic Brain Injury	Annual consumers	2	1	2	\$54,490	\$22,955	\$44,852
Developmental Disability	Annual consumers	25	24	24	\$569,326	\$526,834	\$607,389
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	19	23	n/a	\$35,411	\$36,847
Mental Health (PAHP)	Annual consumers	n/a	272	271	n/a	\$1,693,243	\$1,934,803
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$3,512,144	\$5,336,380	\$6,654,074	

2001 County Demographics

Population	10,235
Under 20	2,885
20-64	5,386
65 & Over	2,061

