

# Wichita Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	11,180	8,401	7,365	\$16,272,637	\$13,785,006	\$10,544,520
TANF Employment Services	Avg. monthly adults	4,119	3,595	3,358	\$3,739,072	\$3,775,305	\$3,679,726
Child Care Assistance	Avg. monthly children	6,298	6,515	6,469	\$23,903,891	\$24,308,229	\$23,783,691
Food Assistance	Avg. monthly persons	46,165	46,287	50,771	\$51,336,053	\$54,156,152	\$67,306,565
Energy Assistance	Persons	19,243	19,975	23,136	\$2,326,217	\$4,420,810	\$7,790,559
General Assistance	Avg. monthly persons	1,068	1,027	1,110	\$2,264,371	\$2,246,826	\$2,354,059
Vocational Rehabilitation Services	Avg. monthly persons	1,222	1,342	1,310	\$2,652,055	\$2,807,928	\$2,831,034
Family Preservation	Persons	602	559	441	\$2,243,205	\$2,094,056	\$1,909,245
Reintegration/Foster Care	Avg. monthly children	1,215	1,396	1,240	\$32,541,114	\$34,942,102	\$37,764,416
Adoption Support	Avg. monthly children	1,423	1,497	1,485	\$4,919,243	\$5,746,730	\$5,950,288
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	984	1,169	1,358	\$14,354,680	\$16,940,317	\$23,607,808
Traumatic Brain Injury	Annual consumers	13	9	13	\$443,273	\$442,620	\$365,925
Developmental Disability	Annual consumers	1,144	1,225	1,239	\$31,482,408	\$35,068,884	\$38,647,671
Autism	Annual consumers	n/a	16	16	n/a	\$1,045	\$56,457
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	1,442	1,608	n/a	\$3,480,804	\$3,217,176
Mental Health (PAHP)	Annual consumers	n/a	9,090	9,116	n/a	\$29,721,715	\$31,763,477
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	3	\$0	\$0	\$1,399
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$188,478,218	\$233,938,529	\$261,574,016	

**Counties Served**  
Sedgwick

## 2001 Region Demographics

Population	455,516
Under 20	139,837
20-64	261,458
65 & Over	51,574

