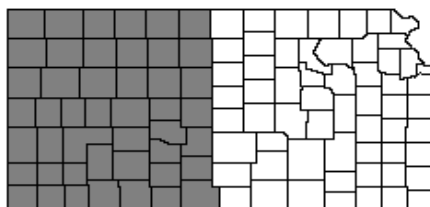


West Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	3,355	2,734	2,879	\$4,558,832	\$3,861,915	\$3,860,213
TANF Employment Services	Avg. monthly adults	1,352	1,163	1,114	\$900,911	\$863,190	\$877,412
Child Care Assistance	Avg. monthly children	1,734	1,595	1,496	\$4,870,646	\$4,466,078	\$4,079,692
Food Assistance	Avg. monthly persons	17,766	17,226	18,809	\$17,076,042	\$17,364,595	\$22,289,546
Energy Assistance	Persons	10,505	9,968	11,220	\$1,429,516	\$2,479,861	\$4,238,665
General Assistance	Avg. monthly persons	268	266	267	\$512,102	\$534,104	\$533,235
Vocational Rehabilitation Services	Avg. monthly persons	989	1,149	1,123	\$3,078,077	\$2,848,212	\$2,398,396
Family Preservation	Persons	372	341	302	\$1,649,368	\$1,525,634	\$1,605,749
Reintegration/Foster Care	Avg. monthly children	616	620	561	\$16,220,667	\$16,500,456	\$16,755,529
Adoption Support	Avg. monthly children	472	509	566	\$1,625,966	\$1,953,973	\$1,949,542
Home and Community Based Services							
Physical Disability	Annual consumers	728	772	785	\$8,826,113	\$10,578,772	\$13,282,530
Traumatic Brain Injury	Annual consumers	43	39	35	\$953,203	\$790,230	\$445,043
Developmental Disability	Annual consumers	982	1,047	1,017	\$35,622,881	\$39,933,085	\$40,305,681
Autism	Annual consumers	n/a	0	4	n/a	\$0	\$37,073
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	460	485	n/a	\$859,966	\$872,972
Mental Health (PAHP)	Annual consumers	n/a	5,488	5,316	n/a	\$12,060,878	\$13,356,438
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	23	23	1,127	\$2,003,482	\$1,981,931	\$1,935,399
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	409	447	455	\$51,400,696	\$54,010,803	\$53,447,191
Nursing Facility - Mental Health	Average daily census	68	66	61	\$903,804	\$919,887	\$1,050,100
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$151,632,306	\$173,533,571	\$183,320,405	

2001 Region Demographics

Population	322,090
Under 20	101,325
20-64	174,133
65 & Over	51,033



Counties Served

Barber	Barton	Cheyenne
Clark	Comanche	Decatur
Edwards	Ellis	Finney
Ford	Gove	Graham
Grant	Gray	Greeley
Hamilton	Haskell	Hodgeman
Kearny	Kiowa	Lane
Logan	Meade	Morton
Ness	Norton	Osborne
Pawnee	Phillips	Pratt
Rawlins	Rooks	Rush
Russell	Scott	Seward
Sheridan	Sherman	Smith
Stafford	Stanton	Stevens
Thomas	Trego	Wallace
Wichita		

This is not an exhaustive listing of all programs or persons served within SRS. No grants are included.
If you have questions regarding this data, please contact Steve Mock at steve.mock@srs.ks.gov