

Wabaunsee

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	37	17	16	\$54,144	\$45,867	\$22,527
TANF Employment Services	Avg. monthly adults	14	7	6	\$10,334	\$5,658	\$2,334
Child Care Assistance	Avg. monthly children	15	13	9	\$45,124	\$37,227	\$34,626
Food Assistance	Avg. monthly persons	209	193	277	\$202,670	\$193,763	\$315,806
Energy Assistance	Persons	163	149	272	\$22,247	\$29,679	\$80,303
General Assistance	Avg. monthly persons	8	7	7	\$16,431	\$15,754	\$14,710
Vocational Rehabilitation Services	Avg. monthly persons	18	11	16	\$25,771	\$6,208	\$12,886
Family Preservation	Persons	1	5	6	\$2,990	\$14,517	\$24,354
Reintegration/Foster Care	Avg. monthly children	4	4	2	\$127,823	\$95,205	\$49,525
Adoption Support	Avg. monthly children	23	23	599	\$84,640	\$88,293	\$2,281,901
Home and Community Based Services							
Physical Disability	Annual consumers	17	19	22	\$96,963	\$164,277	\$219,741
Traumatic Brain Injury	Annual consumers	1	0	0	\$39,741	\$0	\$0
Developmental Disability	Annual consumers	2	1	2	\$10,463	\$14,580	\$71,294
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$17,461
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	5	4	n/a	\$945	\$21,726
Mental Health (PAHP)	Annual consumers	n/a	111	102	n/a	\$222,331	\$194,258
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	63	70	61	\$974,053	\$1,562,106	\$1,473,285
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,713,394	\$2,496,411	\$4,836,737	

2001 County Demographics

Population	6,843
Under 20	2,003
20-64	3,809
65 & Over	1,073

