

# Trego

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	22	8	14	\$27,918	\$23,650	\$14,385
TANF Employment Services	Avg. monthly adults	13	10	8	\$6,871	\$2,684	\$10,038
Child Care Assistance	Avg. monthly children	5	6	9	\$11,991	\$15,377	\$21,148
Food Assistance	Avg. monthly persons	122	108	111	\$116,785	\$97,650	\$126,905
Energy Assistance	Persons	124	120	133	\$19,845	\$33,875	\$49,238
General Assistance	Avg. monthly persons	5	3	1	\$9,172	\$5,167	\$2,422
Vocational Rehabilitation Services	Avg. monthly persons	11	9	5	\$13,868	\$4,674	\$14,662
Family Preservation	Persons	3	6	4	\$12,039	\$33,235	\$22,848
Reintegration/Foster Care	Avg. monthly children	0	2	3	\$19,058	\$46,926	\$92,514
Adoption Support	Avg. monthly children	4	3	3	\$12,226	\$11,517	\$14,550
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	8	9	11	\$56,606	\$57,159	\$96,423
Traumatic Brain Injury	Annual consumers	0	1	1	\$0	\$11,081	\$23,820
Developmental Disability	Annual consumers	6	6	8	\$57,524	\$54,169	\$71,453
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	16	17	n/a	\$29,685	\$27,126
Mental Health (PAHP)	Annual consumers	n/a	93	86	n/a	\$85,656	\$102,618
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$363,903	\$512,505	\$690,150	

## 2001 County Demographics

Population	3,195
Under 20	866
20-64	1,657
65 & Over	796

