

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	65	52	50	\$91,724	\$77,702	\$67,034
TANF Employment Services	Avg. monthly adults	25	29	23	\$9,549	\$10,568	\$4,806
Child Care Assistance	Avg. monthly children	35	32	34	\$91,569	\$95,461	\$105,731
Food Assistance	Avg. monthly persons	343	336	357	\$334,513	\$352,426	\$411,793
Energy Assistance	Persons	191	182	202	\$30,619	\$52,647	\$76,333
General Assistance	Avg. monthly persons	7	8	6	\$15,027	\$16,531	\$12,450
Vocational Rehabilitation Services	Avg. monthly persons	92	110	125	\$400,062	\$361,633	\$381,391
Family Preservation	Persons	12	12	12	\$52,170	\$48,490	\$63,208
Reintegration/Foster Care	Avg. monthly children	13	13	7	\$332,191	\$341,328	\$198,025
Adoption Support	Avg. monthly children	12	12	15	\$41,690	\$46,066	\$31,070
Home and Community Based Services							
Physical Disability	Annual consumers	24	25	24	\$198,642	\$281,711	\$303,187
Traumatic Brain Injury	Annual consumers	2	1	1	\$65,964	\$473	\$527
Developmental Disability	Annual consumers	10	8	8	\$295,277	\$274,536	\$217,290
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	10	10	n/a	\$23,759	\$18,496
Mental Health (PAHP)	Annual consumers	n/a	155	122	n/a	\$246,468	\$228,942
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,958,998	\$2,229,798	\$2,120,283	

2001 County Demographics

Population	8,080
Under 20	2,599
20-64	4,384
65 & Over	1,197

