

Sumner

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	213	166	154	\$296,420	\$251,106	\$214,992
TANF Employment Services	Avg. monthly adults	68	54	47	\$33,735	\$39,053	\$30,738
Child Care Assistance	Avg. monthly children	125	117	118	\$363,554	\$331,177	\$326,147
Food Assistance	Avg. monthly persons	1,620	1,539	1,701	\$1,526,268	\$1,530,133	\$1,951,001
Energy Assistance	Persons	874	759	952	\$107,856	\$186,493	\$352,995
General Assistance	Avg. monthly persons	46	35	34	\$85,233	\$65,114	\$67,066
Vocational Rehabilitation Services	Avg. monthly persons	91	84	80	\$203,021	\$111,285	\$104,532
Family Preservation	Persons	16	18	26	\$72,235	\$83,065	\$133,412
Reintegration/Foster Care	Avg. monthly children	102	95	105	\$2,738,884	\$2,468,628	\$3,124,374
Adoption Support	Avg. monthly children	103	116	78	\$345,832	\$445,305	\$388,072
Home and Community Based Services							
Physical Disability	Annual consumers	66	77	74	\$724,633	\$762,203	\$1,021,652
Traumatic Brain Injury	Annual consumers	1	1	1	\$14,158	\$29,469	\$31,968
Developmental Disability	Annual consumers	71	71	68	\$2,267,514	\$2,481,020	\$2,358,830
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$963
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	34	35	n/a	\$66,602	\$38,361
Mental Health (PAHP)	Annual consumers	n/a	709	685	n/a	\$1,618,620	\$1,869,541
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$8,779,344	\$10,469,273	\$12,014,644	

2001 County Demographics

Population	25,749
Under 20	8,119
20-64	13,813
65 & Over	4,014

