

State of Kansas

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	39,226	32,773	31,828	\$56,715,154	\$48,044,992	\$45,222,313
TANF Employment Services	Avg. monthly adults	13,735	12,229	11,766	\$11,022,620	\$11,044,122	\$11,655,033
Child Care Assistance	Avg. monthly children	21,025	21,211	20,964	\$76,928,124	\$78,060,251	\$76,786,510
Food Assistance	Avg. monthly persons	184,036	187,375	208,007	\$190,314,485	\$205,419,709	\$263,141,527
Energy Assistance	Persons	97,478	98,839	113,612	\$12,100,164	\$22,285,188	\$39,114,322
General Assistance	Avg. monthly persons	4,187	4,206	4,391	\$8,539,284	\$8,982,037	\$9,183,437
Vocational Rehabilitation Services	Avg. monthly persons	8,261	9,168	9,828	\$19,878,956	\$18,599,784	\$17,937,301
Family Preservation	Persons	2,534	2,531	2,283	\$9,859,536	\$9,853,893	\$10,290,295
Reintegration/Foster Care	Avg. monthly children	5,499	5,635	5,160	\$140,978,934	\$142,622,093	\$150,528,296
Adoption Support	Avg. monthly children	6,045	6,456	6,794	\$21,735,201	\$24,783,517	\$27,277,722
Home and Community Based Services							
Physical Disability	Annual consumers	7,842	8,592	9,085	\$92,048,130	\$110,136,597	\$139,080,583
Traumatic Brain Injury	Annual consumers	299	305	398	\$8,132,767	\$8,733,028	\$10,220,974
Developmental Disability	Annual consumers	7,446	7,931	7,845	\$243,989,847	\$273,698,393	\$291,912,866
Autism	Annual consumers	n/a	43	48	n/a	\$5,935	\$486,675
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	4,934	5,523	n/a	\$9,913,382	\$10,651,610
Mental Health (PAHP)	Annual consumers	n/a	53,112	53,404	n/a	\$152,944,140	\$169,537,019
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	264	255	6,641	\$16,762,369	\$16,454,239	\$14,120,009
State Hospital - Developmental Disability	Average daily census	357	354	356	\$50,328,160	\$53,571,609	\$52,187,753
State Hospital - Mental Health	Average daily census	621	659	681	\$83,338,330	\$62,260,807	\$87,248,055
Nursing Facility - Mental Health	Average daily census	792	785	725	\$13,254,957	\$14,932,064	\$15,593,745
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,055,927,019	\$1,272,345,780	\$1,442,176,045	

Child Support Enforcement	Persons Served			Annual Collections		
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Avg. monthly persons	277,639	275,004	254,857	\$168,003,879	\$172,951,521	\$177,770,549

2001 State Demographics

Population	2,688,418
Under 20	798,418
20-64	1,533,681
65 & Over	356,229

