

# Stafford

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	36	27	23	\$51,660	\$43,763	\$35,660
TANF Employment Services	Avg. monthly adults	16	13	10	\$11,103	\$7,522	\$3,432
Child Care Assistance	Avg. monthly children	30	28	16	\$81,016	\$61,974	\$30,972
Food Assistance	Avg. monthly persons	288	271	269	\$266,441	\$277,754	\$312,081
Energy Assistance	Persons	197	191	213	\$30,851	\$54,635	\$87,117
General Assistance	Avg. monthly persons	4	7	5	\$8,270	\$13,768	\$10,895
Vocational Rehabilitation Services	Avg. monthly persons	6	12	14	\$18,215	\$19,204	\$13,691
Family Preservation	Persons	5	4	3	\$24,078	\$21,145	\$19,223
Reintegration/Foster Care	Avg. monthly children	7	7	7	\$200,022	\$185,310	\$219,090
Adoption Support	Avg. monthly children	2	0	4	\$5,256	\$0	\$8,930
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	17	15	14	\$168,807	\$203,987	\$173,769
Traumatic Brain Injury	Annual consumers	1	1	0	\$7,320	\$2,467	\$0
Developmental Disability	Annual consumers	13	10	8	\$640,065	\$559,074	\$498,580
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	3	2	n/a	\$2,225	\$220
Mental Health (PAHP)	Annual consumers	n/a	57	56	n/a	\$73,376	\$64,772
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>					<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
					\$1,513,104	\$1,526,204	\$1,478,433

## 2001 County Demographics

Population	4,755
Under 20	1,362
20-64	2,412
65 & Over	1,015

