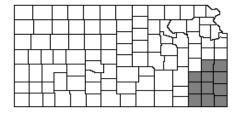
## **Southeast Region**



		Persons Served			Annual Service Dollars		
	Caseload Unit	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	3,953	3,501	3,591	\$5,530,631	\$4,685,151	\$4,951,034
TANF Employment Services	Avg. monthly adults	1,656	1,375	1,470	\$1,256,690	\$1,094,154	\$1,271,732
Child Care Assistance	Avg. monthly children	1,674	1,554	1,482	\$4,745,771	\$4,313,855	\$4,046,040
Food Assistance	Avg. monthly persons	19,964	20,452	22,724	\$19,050,498	\$21,039,111	\$27,170,332
Energy Assistance	Persons	14,197	14,658	16,823	\$1,906,964	\$3,499,182	\$6,034,824
General Assistance	Avg. monthly persons	512	476	496	\$959,182	\$935,744	\$962,134
Vocational Rehabilitation Services	Avg. monthly persons	433	457	715	\$964,994	\$623,210	\$1,099,166
Family Preservation	Persons	222	179	189	\$861,431	\$704,600	\$911,061
Reintegration/Foster Care	Avg. monthly children	587	551	488	\$14,457,505	\$13,692,302	\$14,239,026
Adoption Support	Avg. monthly children	395	409	543	\$1,574,443	\$1,570,083	\$2,218,928
Home and Community Based Services							
Physical Disability	Annual consumers	2,076	2,248	2,352	\$22,723,646	\$26,691,918	\$33,540,637
Traumatic Brain Injury	Annual consumers	21	16	25	\$707,994	\$768,805	\$909,572
Developmental Disability	Annual consumers	744	782	738	\$23,654,385	\$25,799,987	\$27,735,884
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$3,325
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	547	647	n/a	\$902,803	\$945,992
Mental Health (PAHP)	Annual consumers	n/a	6,601	6,621	n/a	\$21,846,362	\$25,535,317
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	59	57	416	\$2,029,066	\$2,046,204	\$284,491
State Hospital - Developmental Disability	Average daily census	195	194	198	\$23,244,140	\$25,125,901	\$24,457,740
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	54	47	47	\$860,539	\$843,194	\$952,421
	Total of programs listed				FY 2007	FY 2008	FY 2009
					\$124,527,879	\$156,182,566	\$177,269,657

			Counties Served		
2001 Region Demographics		Allen	Anderson	Bourbon	
Population	196,454	Cherokee	Crawford	Labette	
Under 20	56,464	Linn	Montgomery	Neosho	
20-64	107,350	Wilson	Woodson		
65 & Over	34,681				



This is not an exhaustive listing of all programs or persons served within SRS. No grants are included. If you have questions regarding this data, please contact Steve Mock at steve.mock@srs.ks.gov