

# Southeast Region

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	3,953	3,501	3,591	\$5,530,631	\$4,685,151	\$4,951,034
TANF Employment Services	Avg. monthly adults	1,656	1,375	1,470	\$1,256,690	\$1,094,154	\$1,271,732
Child Care Assistance	Avg. monthly children	1,674	1,554	1,482	\$4,745,771	\$4,313,855	\$4,046,040
Food Assistance	Avg. monthly persons	19,964	20,452	22,724	\$19,050,498	\$21,039,111	\$27,170,332
Energy Assistance	Persons	14,197	14,658	16,823	\$1,906,964	\$3,499,182	\$6,034,824
General Assistance	Avg. monthly persons	512	476	496	\$959,182	\$935,744	\$962,134
Vocational Rehabilitation Services	Avg. monthly persons	433	457	715	\$964,994	\$623,210	\$1,099,166
Family Preservation	Persons	222	179	189	\$861,431	\$704,600	\$911,061
Reintegration/Foster Care	Avg. monthly children	587	551	488	\$14,457,505	\$13,692,302	\$14,239,026
Adoption Support	Avg. monthly children	395	409	543	\$1,574,443	\$1,570,083	\$2,218,928
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	2,076	2,248	2,352	\$22,723,646	\$26,691,918	\$33,540,637
Traumatic Brain Injury	Annual consumers	21	16	25	\$707,994	\$768,805	\$909,572
Developmental Disability	Annual consumers	744	782	738	\$23,654,385	\$25,799,987	\$27,735,884
Autism	Annual consumers	n/a	0	1	n/a	\$0	\$3,325
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	547	647	n/a	\$902,803	\$945,992
Mental Health (PAHP)	Annual consumers	n/a	6,601	6,621	n/a	\$21,846,362	\$25,535,317
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	59	57	416	\$2,029,066	\$2,046,204	\$284,491
State Hospital - Developmental Disability	Average daily census	195	194	198	\$23,244,140	\$25,125,901	\$24,457,740
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	54	47	47	\$860,539	\$843,194	\$952,421
<b>Total of programs listed</b>					<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
					\$124,527,879	\$156,182,566	\$177,269,657

## 2001 Region Demographics

Population	196,454
Under 20	56,464
20-64	107,350
65 & Over	34,681

## Counties Served

Allen	Anderson	Bourbon
Cherokee	Crawford	Labette
Linn	Montgomery	Neosho
Wilson	Woodson	

