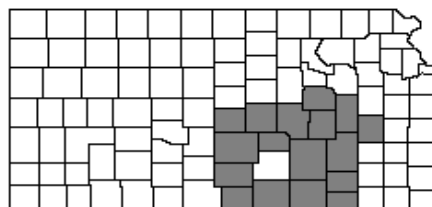


South Central Region

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	3,899	3,179	2,851	\$5,575,168	\$4,722,880	\$3,970,513
TANF Employment Services	Avg. monthly adults	1,493	1,335	1,167	\$1,077,712	\$914,069	\$919,920
Child Care Assistance	Avg. monthly children	2,320	2,254	2,188	\$6,948,491	\$6,900,206	\$6,485,016
Food Assistance	Avg. monthly persons	24,348	24,439	26,272	\$23,814,405	\$25,270,322	\$31,544,395
Energy Assistance	Persons	14,132	14,201	16,036	\$1,824,833	\$3,384,342	\$5,846,738
General Assistance	Avg. monthly persons	536	565	546	\$1,058,462	\$1,172,406	\$1,107,313
Vocational Rehabilitation Services	Avg. monthly persons	1,007	1,076	1,138	\$1,882,004	\$1,350,069	\$1,370,638
Family Preservation	Persons	409	436	371	\$1,705,625	\$1,823,770	\$1,764,502
Reintegration/Foster Care	Avg. monthly children	780	825	797	\$19,410,492	\$21,237,868	\$23,653,999
Adoption Support	Avg. monthly children	1,022	1,131	840	\$3,538,639	\$4,341,722	\$3,279,276
Home and Community Based Services							
Physical Disability	Annual consumers	991	1,058	1,107	\$11,790,695	\$13,375,301	\$16,388,289
Traumatic Brain Injury	Annual consumers	32	29	36	\$1,351,407	\$1,350,864	\$1,305,171
Developmental Disability	Annual consumers	1,214	1,264	1,238	\$46,824,364	\$52,429,114	\$53,929,450
Autism	Annual consumers	n/a	0	4	n/a	\$0	\$8,249
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	588	718	n/a	\$1,273,164	\$1,464,774
Mental Health (PAHP)	Annual consumers	n/a	7,928	8,116	n/a	\$21,760,369	\$25,007,958
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	51	46	1,158	\$3,001,843	\$2,942,460	\$2,557,737
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	80	56	55	\$1,069,297	\$1,099,118	\$1,036,015
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$130,873,438	\$165,348,044	\$181,639,953	

2001 Region Demographics

Population	356,366
Under 20	104,994
20-64	194,907
65 & Over	57,589



Counties Served

Butler	Chase	Chautauqua
Coffey	Cowley	Elk
Greenwood	Harper	Harvey
Kingman	Lyon	Marion
McPherson	Morris	Reno
Rice	Sumner	