

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|-----------|
| | FY 2007 | FY 2008 | FY 2009 | FY 2007 | FY 2008 | FY 2009 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 24 | 18 | 15 | \$34,363 | \$29,110 | \$24,214 |
| TANF Employment Services | Avg. monthly adults | 9 | 5 | 6 | \$3,336 | \$2,374 | \$3,098 |
| Child Care Assistance | Avg. monthly children | 18 | 17 | 7 | \$42,399 | \$34,000 | \$11,919 |
| Food Assistance | Avg. monthly persons | 176 | 167 | 164 | \$140,059 | \$134,546 | \$151,755 |
| Energy Assistance | Persons | 154 | 133 | 126 | \$22,717 | \$37,820 | \$56,813 |
| General Assistance | Avg. monthly persons | 2 | 0 | 1 | \$4,512 | \$1,027 | \$2,007 |
| Vocational Rehabilitation Services | Avg. monthly persons | 15 | 16 | 22 | \$15,700 | \$27,285 | \$35,786 |
| Family Preservation | Persons | 4 | 2 | 3 | \$20,065 | \$10,484 | \$14,092 |
| Reintegration/Foster Care | Avg. monthly children | 6 | 8 | 8 | \$233,504 | \$239,094 | \$241,899 |
| Adoption Support | Avg. monthly children | 23 | 29 | 27 | \$80,584 | \$111,326 | \$109,871 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 12 | 14 | 13 | \$104,347 | \$87,796 | \$107,509 |
| Traumatic Brain Injury | Annual consumers | 1 | 1 | 0 | \$1,169 | \$1,086 | \$0 |
| Developmental Disability | Annual consumers | 4 | 4 | 5 | \$126,562 | \$105,519 | \$53,084 |
| Autism | Annual consumers | n/a | 0 | 0 | n/a | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | n/a | 3 | 1 | n/a | \$1,793 | \$5,544 |
| Mental Health (PAHP) | Annual consumers | n/a | 91 | 71 | n/a | \$127,592 | \$109,682 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2007 | FY 2008 | FY 2009 | |
| | | | | \$829,317 | \$950,852 | \$927,273 | |

2001 County Demographics

| | |
|------------|-------|
| Population | 4,436 |
| Under 20 | 1,078 |
| 20-64 | 2,194 |
| 65 & Over | 1,264 |

