

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	71	62	88	\$100,649	\$85,263	\$114,860
TANF Employment Services	Avg. monthly adults	25	21	32	\$5,619	\$12,532	\$14,842
Child Care Assistance	Avg. monthly children	29	26	40	\$69,548	\$63,994	\$84,282
Food Assistance	Avg. monthly persons	478	451	524	\$452,957	\$450,880	\$605,219
Energy Assistance	Persons	321	324	376	\$46,387	\$84,042	\$166,277
General Assistance	Avg. monthly persons	10	8	11	\$19,135	\$15,760	\$22,247
Vocational Rehabilitation Services	Avg. monthly persons	53	68	83	\$275,949	\$307,063	\$236,448
Family Preservation	Persons	13	6	5	\$56,183	\$31,630	\$26,422
Reintegration/Foster Care	Avg. monthly children	9	6	5	\$250,403	\$143,124	\$133,821
Adoption Support	Avg. monthly children	2	2	6	\$2,555	\$7,678	\$8,381
Home and Community Based Services							
Physical Disability	Annual consumers	10	11	12	\$136,998	\$81,390	\$107,052
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	50	54	47	\$2,577,684	\$2,855,331	\$3,051,686
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	10	9	n/a	\$52,721	\$21,837
Mental Health (PAHP)	Annual consumers	n/a	126	139	n/a	\$111,874	\$120,150
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$3,994,067	\$4,303,282	\$4,713,524	

2001 County Demographics

Population	6,528
Under 20	1,999
20-64	3,608
65 & Over	1,153

