

Shawnee

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	4,082	3,258	3,379	\$5,952,637	\$5,042,645	\$4,765,211
TANF Employment Services	Avg. monthly adults	1,216	1,156	1,061	\$1,129,107	\$1,361,626	\$1,269,410
Child Care Assistance	Avg. monthly children	1,786	1,903	1,982	\$6,444,538	\$6,821,199	\$7,096,731
Food Assistance	Avg. monthly persons	16,246	16,333	18,069	\$17,440,381	\$18,176,764	\$23,296,394
Energy Assistance	Persons	8,871	8,831	10,033	\$1,051,252	\$1,920,242	\$3,418,273
General Assistance	Avg. monthly persons	478	463	492	\$1,033,306	\$1,055,086	\$1,118,027
Vocational Rehabilitation Services	Avg. monthly persons	977	1,052	1,038	\$2,364,957	\$1,973,813	\$2,204,808
Family Preservation	Persons	140	152	140	\$466,366	\$467,068	\$547,821
Reintegration/Foster Care	Avg. monthly children	660	679	633	\$17,061,787	\$16,325,593	\$17,403,236
Adoption Support	Avg. monthly children	491	525	445	\$1,734,132	\$2,015,388	\$2,046,219
Home and Community Based Services							
Physical Disability	Annual consumers	599	638	663	\$6,687,662	\$8,174,341	\$9,286,804
Traumatic Brain Injury	Annual consumers	30	35	66	\$683,111	\$1,104,359	\$1,497,483
Developmental Disability	Annual consumers	602	637	639	\$22,031,820	\$25,474,334	\$27,302,848
Autism	Annual consumers	n/a	0	3	n/a	\$0	\$32,298
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	564	623	n/a	\$970,876	\$1,132,738
Mental Health (PAHP)	Annual consumers	n/a	5,601	5,776	n/a	\$18,505,566	\$19,380,816
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1	0	4	-\$713	\$0	\$30,928
State Hospital - Developmental Disability	Average daily census	162	160	158	\$27,084,020	\$28,445,708	\$27,730,013
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	221	249	241	\$3,556,160	\$4,278,737	\$4,687,283
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$114,720,523	\$142,113,345	\$154,247,340	

2001 County Demographics

Population	170,080
Under 20	47,536
20-64	98,994
65 & Over	23,341

