

Seward

| Caseload Unit | Persons Served | | | Annual Service Dollars | | | |
|-------------------------------------------|-----------------------|---------|---------|------------------------|----------------|----------------|-------------|
| | FY 2007 | FY 2008 | FY 2009 | FY 2007 | FY 2008 | FY 2009 | |
| Major Services | | | | | | | |
| Temporary Assistance for Families | Avg. monthly persons | 355 | 309 | 377 | \$478,515 | \$405,364 | \$505,113 |
| TANF Employment Services | Avg. monthly adults | 129 | 88 | 104 | \$55,641 | \$118,137 | \$132,472 |
| Child Care Assistance | Avg. monthly children | 156 | 151 | 144 | \$459,003 | \$427,729 | \$393,725 |
| Food Assistance | Avg. monthly persons | 1,770 | 1,731 | 1,975 | \$1,779,306 | \$1,838,908 | \$2,470,658 |
| Energy Assistance | Persons | 869 | 815 | 1,019 | \$100,663 | \$168,892 | \$332,293 |
| General Assistance | Avg. monthly persons | 24 | 23 | 22 | \$46,065 | \$45,883 | \$44,090 |
| Vocational Rehabilitation Services | Avg. monthly persons | 48 | 53 | 50 | \$96,482 | \$79,499 | \$68,277 |
| Family Preservation | Persons | 40 | 30 | 28 | \$180,588 | \$131,422 | \$143,724 |
| Reintegration/Foster Care | Avg. monthly children | 46 | 59 | 52 | \$1,276,973 | \$1,559,942 | \$1,564,827 |
| Adoption Support | Avg. monthly children | 17 | 15 | 14 | \$65,496 | \$57,583 | \$61,445 |
| Home and Community Based Services | | | | | | | |
| Physical Disability | Annual consumers | 49 | 62 | 59 | \$869,211 | \$1,001,770 | \$1,374,262 |
| Traumatic Brain Injury | Annual consumers | 2 | 2 | 2 | \$25,340 | \$29,521 | \$36,272 |
| Developmental Disability | Annual consumers | 76 | 82 | 75 | \$3,301,464 | \$3,498,939 | \$3,600,775 |
| Autism | Annual consumers | n/a | 0 | 0 | n/a | \$0 | \$0 |
| Managed Behavioral Health Services | | | | | | | |
| Substance Abuse (PIHP) | Annual consumers | n/a | 24 | 13 | n/a | \$30,371 | \$7,898 |
| Mental Health (PAHP) | Annual consumers | n/a | 297 | 294 | n/a | \$515,990 | \$644,407 |
| Institutional Services | | | | | | | |
| Intermediate Care Facility (ICF-MR) | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Developmental Disability | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| State Hospital - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Nursing Facility - Mental Health | Average daily census | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Total of programs listed | | | | FY 2007 | FY 2008 | FY 2009 | |
| | | | | \$8,734,748 | \$9,909,950 | \$11,380,238 | |

2001 County Demographics

| | |
|------------|--------|
| Population | 22,434 |
| Under 20 | 8,050 |
| 20-64 | 12,454 |
| 65 & Over | 2,006 |

