

Sedgwick

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	11,180	8,401	7,365	\$16,272,637	\$13,785,006	\$10,544,520
TANF Employment Services	Avg. monthly adults	4,119	3,595	3,358	\$3,739,072	\$3,775,305	\$3,679,726
Child Care Assistance	Avg. monthly children	6,298	6,515	6,469	\$23,903,891	\$24,308,229	\$23,783,691
Food Assistance	Avg. monthly persons	46,165	46,287	50,771	\$51,336,053	\$54,156,152	\$67,306,565
Energy Assistance	Persons	19,243	19,975	23,136	\$2,326,217	\$4,420,810	\$7,790,559
General Assistance	Avg. monthly persons	1,068	1,027	1,110	\$2,264,371	\$2,246,826	\$2,354,059
Vocational Rehabilitation Services	Avg. monthly persons	1,222	1,342	1,310	\$2,652,055	\$2,807,928	\$2,831,034
Family Preservation	Persons	602	559	441	\$2,243,205	\$2,094,056	\$1,909,245
Reintegration/Foster Care	Avg. monthly children	1,215	1,396	1,240	\$32,541,114	\$34,942,102	\$37,764,416
Adoption Support	Avg. monthly children	1,423	1,497	1,485	\$4,919,243	\$5,746,730	\$5,950,288
Home and Community Based Services							
Physical Disability	Annual consumers	984	1,169	1,358	\$14,354,680	\$16,940,317	\$23,607,808
Traumatic Brain Injury	Annual consumers	13	9	13	\$443,273	\$442,620	\$365,925
Developmental Disability	Annual consumers	1,144	1,225	1,239	\$31,482,408	\$35,068,884	\$38,647,671
Autism	Annual consumers	n/a	16	16	n/a	\$1,045	\$56,457
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	1,442	1,608	n/a	\$3,480,804	\$3,217,176
Mental Health (PAHP)	Annual consumers	n/a	9,090	9,116	n/a	\$29,721,715	\$31,763,477
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	3	\$0	\$0	\$1,399
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2007	FY 2008	FY 2009
					\$188,478,218	\$233,938,529	\$261,574,016

2001 County Demographics

Population	455,516
Under 20	139,837
20-64	261,458
65 & Over	51,574

