

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	36	35	32	\$50,853	\$43,079	\$43,276
TANF Employment Services	Avg. monthly adults	14	8	11	\$4,869	\$3,133	\$2,840
Child Care Assistance	Avg. monthly children	12	7	8	\$40,353	\$24,198	\$22,629
Food Assistance	Avg. monthly persons	200	186	196	\$191,858	\$194,438	\$243,022
Energy Assistance	Persons	167	141	141	\$25,892	\$43,312	\$62,088
General Assistance	Avg. monthly persons	4	2	2	\$9,246	\$5,099	\$3,531
Vocational Rehabilitation Services	Avg. monthly persons	6	7	7	\$42,861	\$20,665	\$22,243
Family Preservation	Persons	6	4	3	\$28,092	\$15,079	\$22,694
Reintegration/Foster Care	Avg. monthly children	1	1	5	\$9,766	\$18,771	\$140,426
Adoption Support	Avg. monthly children	9	11	9	\$32,555	\$42,227	\$39,932
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	5	6	10	\$84,171	\$173,094	\$288,428
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	3	3	3	\$55,227	\$73,120	\$82,710
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	3	7	n/a	\$305	\$9,319
Mental Health (PAHP)	Annual consumers	n/a	75	66	n/a	\$204,489	\$220,527
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$575,742	\$861,008	\$1,203,665	

### 2001 County Demographics

Population	5,002
Under 20	1,517
20-64	2,758
65 & Over	845

