

Saline

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	586	562	565	\$829,669	\$702,836	\$759,241
TANF Employment Services	Avg. monthly adults	162	140	166	\$134,596	\$68,115	\$65,522
Child Care Assistance	Avg. monthly children	519	511	503	\$1,693,575	\$1,713,191	\$1,675,229
Food Assistance	Avg. monthly persons	3,781	3,765	4,368	\$3,713,308	\$3,974,908	\$5,370,185
Energy Assistance	Persons	2,336	2,271	2,760	\$297,868	\$529,420	\$962,729
General Assistance	Avg. monthly persons	62	72	77	\$129,544	\$152,154	\$154,175
Vocational Rehabilitation Services	Avg. monthly persons	179	208	226	\$372,652	\$241,702	\$239,588
Family Preservation	Persons	55	47	45	\$182,361	\$164,857	\$169,117
Reintegration/Foster Care	Avg. monthly children	47	50	48	\$1,228,308	\$1,230,100	\$1,327,398
Adoption Support	Avg. monthly children	80	95	92	\$262,193	\$364,689	\$261,124
Home and Community Based Services							
Physical Disability	Annual consumers	121	128	134	\$1,367,635	\$1,700,791	\$1,996,907
Traumatic Brain Injury	Annual consumers	4	4	4	\$20,136	\$32,238	\$10,879
Developmental Disability	Annual consumers	234	244	244	\$7,715,747	\$8,710,852	\$9,254,540
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	122	124	n/a	\$374,860	\$303,193
Mental Health (PAHP)	Annual consumers	n/a	1,339	1,289	n/a	\$2,890,649	\$3,136,399
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	1	\$0	\$0	\$5,505
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2007	FY 2008	FY 2009
					\$17,947,590	\$22,851,362	\$25,691,732

2001 County Demographics

Population	53,646
Under 20	15,693
20-64	30,424
65 & Over	7,480

