

Russell

Caseload Unit		Persons Served			Annual Service Dollars		
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
Major Services							
Temporary Assistance for Families	Avg. monthly persons	85	51	59	\$123,962	\$105,011	\$80,637
TANF Employment Services	Avg. monthly adults	50	39	38	\$35,607	\$27,687	\$52,599
Child Care Assistance	Avg. monthly children	26	29	25	\$68,316	\$99,805	\$79,620
Food Assistance	Avg. monthly persons	472	423	454	\$451,229	\$398,293	\$522,210
Energy Assistance	Persons	356	377	397	\$54,054	\$106,559	\$180,654
General Assistance	Avg. monthly persons	9	9	9	\$18,621	\$18,895	\$16,848
Vocational Rehabilitation Services	Avg. monthly persons	18	12	15	\$57,561	\$45,580	\$60,357
Family Preservation	Persons	12	10	3	\$52,170	\$52,819	\$14,092
Reintegration/Foster Care	Avg. monthly children	15	13	6	\$477,514	\$325,011	\$165,025
Adoption Support	Avg. monthly children	11	17	10	\$41,863	\$65,260	\$46,992
Home and Community Based Services							
Physical Disability	Annual consumers	26	24	30	\$279,259	\$326,089	\$370,863
Traumatic Brain Injury	Annual consumers	4	3	4	\$38,452	\$109,629	\$80,554
Developmental Disability	Annual consumers	16	18	18	\$660,964	\$709,922	\$679,451
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	14	14	n/a	\$9,787	\$27,010
Mental Health (PAHP)	Annual consumers	n/a	165	145	n/a	\$145,317	\$164,910
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	12	12	558	\$1,052,752	\$1,021,329	\$987,480
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed					FY 2007	FY 2008	FY 2009
					\$3,412,325	\$3,566,993	\$3,529,303

2001 County Demographics

Population	7,166
Under 20	1,819
20-64	3,777
65 & Over	1,774

