

Rooks

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	23	17	37	\$34,807	\$29,486	\$40,362
TANF Employment Services	Avg. monthly adults	12	14	17	\$20,885	\$13,838	\$10,706
Child Care Assistance	Avg. monthly children	38	27	23	\$83,253	\$53,901	\$42,041
Food Assistance	Avg. monthly persons	272	263	287	\$232,969	\$236,139	\$320,449
Energy Assistance	Persons	181	195	202	\$30,326	\$56,044	\$80,497
General Assistance	Avg. monthly persons	6	5	7	\$9,855	\$10,567	\$14,765
Vocational Rehabilitation Services	Avg. monthly persons	13	17	21	\$31,210	\$30,544	\$53,196
Family Preservation	Persons	7	10	8	\$32,105	\$37,873	\$50,724
Reintegration/Foster Care	Avg. monthly children	2	3	3	\$60,154	\$70,389	\$100,997
Adoption Support	Avg. monthly children	8	17	18	\$27,704	\$65,260	\$61,163
Home and Community Based Services							
Physical Disability	Annual consumers	25	22	20	\$177,284	\$203,317	\$224,581
Traumatic Brain Injury	Annual consumers	3	1	0	\$20,586	\$2,737	\$0
Developmental Disability	Annual consumers	6	7	9	\$57,210	\$38,142	\$74,396
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	7	6	n/a	\$23,651	\$14,252
Mental Health (PAHP)	Annual consumers	n/a	82	77	n/a	\$108,695	\$125,764
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$818,348	\$980,583	\$1,213,893	

2001 County Demographics

Population	5,614
Under 20	1,561
20-64	2,904
65 & Over	1,220

