

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	308	277	300	\$475,282	\$402,624	\$456,020
TANF Employment Services	Avg. monthly adults	175	143	128	\$93,275	\$58,609	\$64,435
Child Care Assistance	Avg. monthly children	184	164	161	\$645,523	\$582,029	\$559,034
Food Assistance	Avg. monthly persons	1,897	1,945	2,145	\$1,926,719	\$2,070,249	\$2,690,098
Energy Assistance	Persons	1,040	1,136	1,340	\$121,057	\$233,092	\$418,117
General Assistance	Avg. monthly persons	40	33	27	\$84,481	\$79,759	\$60,970
Vocational Rehabilitation Services	Avg. monthly persons	207	212	219	\$455,013	\$452,522	\$423,487
Family Preservation	Persons	24	32	30	\$80,717	\$99,189	\$106,280
Reintegration/Foster Care	Avg. monthly children	71	81	83	\$1,799,027	\$1,971,560	\$2,288,096
Adoption Support	Avg. monthly children	76	82	67	\$309,208	\$314,784	\$299,734
Home and Community Based Services							
Physical Disability	Annual consumers	78	88	77	\$535,603	\$724,477	\$811,014
Traumatic Brain Injury	Annual consumers	2	3	0	\$7,487	\$10,387	\$0
Developmental Disability	Annual consumers	124	121	118	\$4,366,484	\$4,242,465	\$5,009,763
Autism	Annual consumers	n/a	0	2	n/a	\$0	\$27,269
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	47	48	n/a	\$68,399	\$96,235
Mental Health (PAHP)	Annual consumers	n/a	731	685	n/a	\$2,501,435	\$2,069,096
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$10,899,875	\$13,811,580	\$15,379,647	

2001 County Demographics

Population	60,368
Under 20	17,471
20-64	40,643
65 & Over	4,729

