Rawlins



		Pe	ersons Serv	ed	Annual Service Dollars			
	Caseload Unit	Caseload Unit FY 2007 FY 2008 FY 2009		FY 2009	FY 2007	FY 2008	FY 2009	
Major Services								
Temporary Assistance for Families	Avg. monthly persons	8	3 4 1		\$10,841	\$9,184	\$2,263	
TANF Employment Services	Avg. monthly adults	2	2	1	\$485	\$184	\$0	
Child Care Assistance	Avg. monthly children	12	11	8	\$26,212	\$22,633	\$12,315	
Food Assistance	Avg. monthly persons	102	96	89	\$81,101	\$77,598	\$88,467	
Energy Assistance	Persons	102	82	77	\$15,538	\$22,784	\$36,398	
General Assistance	Avg. monthly persons	4	2	1	\$7,655	\$4,317	\$2,623	
Vocational Rehabilitation Services	Avg. monthly persons	21	26	23	\$43,514	\$79,182	\$44,025	
Family Preservation	Persons	4	2	2	\$20,065	\$13,518	\$7,046	
Reintegration/Foster Care	Avg. monthly children	5	2	3	\$100,733	\$40,435	\$84,764	
Adoption Support	Avg. monthly children	2	2	4	\$7,958	\$7,678	\$14,467	
Home and Community Based Services								
Physical Disability	Annual consumers	5	5	5	\$102,775	\$58,116	\$48,019	
Traumatic Brain Injury	Annual consumers	1	0	0	\$14,927	\$0	\$0	
Developmental Disability	Annual consumers	28	28	28	\$846,567	\$961,065	\$975,432	
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0	
Managed Behavioral Health Services								
Substance Abuse (PIHP)	Annual consumers	n/a	3	0	n/a	\$26,174	\$0	
Mental Health (PAHP)	Annual consumers	n/a	40	31	n/a	\$57,922	\$54,634	
Institutional Services								
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0	
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0	
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0	
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0	
	Total of programs listed				FY 2007	FY 2008	FY 2009	
					\$1,278,370	\$1,380,789	\$1,370,453	

2001 County Demographics	
Population	2,918
Under 20	765
20-64	1,443
65 & Over	758

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