

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	70	43	49	\$95,013	\$80,489	\$68,076
TANF Employment Services	Avg. monthly adults	34	25	39	\$9,002	\$1,937	\$2,324
Child Care Assistance	Avg. monthly children	44	32	39	\$129,407	\$88,713	\$113,640
Food Assistance	Avg. monthly persons	604	546	630	\$580,119	\$511,739	\$693,260
Energy Assistance	Persons	363	359	427	\$50,564	\$87,954	\$169,103
General Assistance	Avg. monthly persons	15	15	14	\$25,353	\$30,860	\$29,593
Vocational Rehabilitation Services	Avg. monthly persons	50	47	44	\$116,329	\$56,361	\$52,582
Family Preservation	Persons	22	15	16	\$100,327	\$71,064	\$89,528
Reintegration/Foster Care	Avg. monthly children	11	18	18	\$305,768	\$480,805	\$524,903
Adoption Support	Avg. monthly children	19	18	1	\$67,767	\$69,099	\$483
Home and Community Based Services							
Physical Disability	Annual consumers	26	32	34	\$173,717	\$225,229	\$312,849
Traumatic Brain Injury	Annual consumers	1	1	1	\$19,343	\$24,992	\$11,663
Developmental Disability	Annual consumers	16	16	14	\$401,012	\$447,967	\$423,145
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	24	38	n/a	\$45,933	\$78,970
Mental Health (PAHP)	Annual consumers	n/a	169	196	n/a	\$289,522	\$441,893
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$2,073,721	\$2,512,664	\$3,012,011	

2001 County Demographics

Population	9,544
Under 20	2,760
20-64	5,036
65 & Over	1,851

