

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	30	20	40	\$42,689	\$36,163	\$49,097
TANF Employment Services	Avg. monthly adults	16	15	12	\$10,195	\$11,128	\$4,583
Child Care Assistance	Avg. monthly children	38	38	20	\$107,175	\$96,435	\$51,921
Food Assistance	Avg. monthly persons	237	238	229	\$197,807	\$219,486	\$252,234
Energy Assistance	Persons	192	194	181	\$28,154	\$54,996	\$73,579
General Assistance	Avg. monthly persons	3	3	5	\$5,578	\$5,087	\$11,015
Vocational Rehabilitation Services	Avg. monthly persons	11	15	16	\$8,800	\$33,452	\$16,526
Family Preservation	Persons	10	6	3	\$44,144	\$19,585	\$22,694
Reintegration/Foster Care	Avg. monthly children	9	8	2	\$194,287	\$208,478	\$66,007
Adoption Support	Avg. monthly children	18	23	20	\$63,272	\$88,293	\$72,941
Home and Community Based Services							
Physical Disability	Annual consumers	14	13	10	\$184,609	\$137,486	\$111,261
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	6	6	5	\$85,740	\$123,946	\$83,976
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	7	2	n/a	\$10,471	\$6,833
Mental Health (PAHP)	Annual consumers	n/a	149	143	n/a	\$262,718	\$216,654
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$972,450	\$1,307,724	\$1,039,320	

2001 County Demographics

Population	5,873
Under 20	1,595
20-64	3,095
65 & Over	1,311

