

# Osborne

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	19	17	19	\$24,283	\$20,571	\$25,277
TANF Employment Services	Avg. monthly adults	9	10	9	\$7,438	\$8,742	\$3,580
Child Care Assistance	Avg. monthly children	19	26	19	\$43,641	\$69,655	\$42,983
Food Assistance	Avg. monthly persons	197	192	249	\$174,734	\$173,003	\$276,877
Energy Assistance	Persons	140	132	179	\$22,831	\$39,991	\$72,211
General Assistance	Avg. monthly persons	4	5	4	\$8,463	\$9,201	\$7,820
Vocational Rehabilitation Services	Avg. monthly persons	6	7	9	\$8,002	\$6,031	\$3,971
Family Preservation	Persons	4	5	3	\$16,052	\$19,717	\$17,512
Reintegration/Foster Care	Avg. monthly children	10	3	1	\$229,110	\$82,120	\$27,038
Adoption Support	Avg. monthly children	5	5	10	\$17,035	\$19,194	\$19,426
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	11	10	14	\$102,551	\$146,663	\$260,877
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	10	11	10	\$237,679	\$249,165	\$214,861
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	n/a	7	5	n/a	\$7,368	\$2,676
Mental Health (PAHP)	Annual consumers	n/a	70	69	n/a	\$99,025	\$106,975
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	
				\$891,819	\$950,445	\$1,082,084	

## 2001 County Demographics

Population	4,345
Under 20	1,160
20-64	2,148
65 & Over	1,144

