

Osage

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	186	169	139	\$271,087	\$229,645	\$201,912
TANF Employment Services	Avg. monthly adults	71	72	65	\$48,702	\$38,499	\$26,796
Child Care Assistance	Avg. monthly children	81	85	83	\$226,788	\$233,482	\$223,884
Food Assistance	Avg. monthly persons	1,100	1,094	1,263	\$1,046,790	\$1,117,585	\$1,480,720
Energy Assistance	Persons	702	803	988	\$84,950	\$171,708	\$334,063
General Assistance	Avg. monthly persons	21	21	27	\$41,581	\$47,060	\$55,744
Vocational Rehabilitation Services	Avg. monthly persons	34	39	51	\$90,153	\$126,442	\$120,932
Family Preservation	Persons	19	15	5	\$62,780	\$45,706	\$15,413
Reintegration/Foster Care	Avg. monthly children	29	18	20	\$831,694	\$424,428	\$540,942
Adoption Support	Avg. monthly children	84	87	51	\$345,161	\$333,979	\$234,641
Home and Community Based Services							
Physical Disability	Annual consumers	66	64	65	\$576,940	\$458,066	\$563,460
Traumatic Brain Injury	Annual consumers	3	3	3	\$123,234	\$53,699	\$69,016
Developmental Disability	Annual consumers	52	57	60	\$1,609,766	\$1,845,694	\$1,920,132
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	14	10	n/a	\$20,496	\$2,385
Mental Health (PAHP)	Annual consumers	n/a	416	418	n/a	\$909,329	\$1,172,087
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$5,359,625	\$6,055,818	\$6,962,126	

2001 County Demographics

Population	16,903
Under 20	4,893
20-64	9,171
65 & Over	2,648

