

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	13	18	33	\$16,728	\$14,171	\$41,759
TANF Employment Services	Avg. monthly adults	8	6	11	\$3,485	\$1,307	\$3,304
Child Care Assistance	Avg. monthly children	24	24	21	\$57,379	\$44,334	\$38,833
Food Assistance	Avg. monthly persons	186	195	227	\$142,721	\$166,636	\$253,709
Energy Assistance	Persons	164	165	168	\$24,496	\$48,619	\$73,722
General Assistance	Avg. monthly persons	4	3	4	\$7,732	\$5,974	\$9,020
Vocational Rehabilitation Services	Avg. monthly persons	9	13	21	\$674	\$8,400	\$42,080
Family Preservation	Persons	5	6	7	\$24,078	\$31,718	\$36,889
Reintegration/Foster Care	Avg. monthly children	9	5	4	\$271,385	\$129,046	\$122,361
Adoption Support	Avg. monthly children	5	9	28	\$11,498	\$34,550	\$96,224
Home and Community Based Services							
Physical Disability	Annual consumers	8	11	9	\$60,482	\$123,210	\$110,978
Traumatic Brain Injury	Annual consumers	0	0	2	\$0	\$0	\$3,439
Developmental Disability	Annual consumers	2	1	1	\$15,084	\$12,566	\$19,422
Autism	Annual consumers	n/a	0	0	n/a	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	n/a	5	8	n/a	\$9,107	\$10,410
Mental Health (PAHP)	Annual consumers	n/a	97	98	n/a	\$112,295	\$171,575
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	11	11	569	\$950,730	\$960,602	\$947,918
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2007	FY 2008	FY 2009	
				\$1,586,473	\$1,702,536	\$1,981,644	

2001 County Demographics

Population	5,841
Under 20	1,426
20-64	3,362
65 & Over	1,165

